

Summer School 2002 Summary

Indiana Department of Education

INSTRUCTIONAL COSTS

<i>Category 1</i>	<i>Number of Students</i>	<i>Teachers</i>	<i>Aides</i>	<i>Teachers + Assistants</i>
<i>Grades 1 - 6</i>	58705	\$8,935,987.51	\$668,814.01	
<i>Grades 7 - 8</i>	21548	\$3,394,766.87	\$161,532.00	
<i>Grades 9 -12</i>	58421	\$9,957,141.04	\$316,822.00	
<i>Total Category 1</i>	138674	\$22,287,895.42	\$1,147,168.01	\$23,435,063.43
<i>Category 2</i>				
<i>Grades 1 - 6</i>	6878	\$548,630.28	\$31,728.00	
<i>Grades 7 - 8</i>	4532	\$411,065.00	\$14,581.00	
<i>Grades 9 -12</i>	8080	\$1,012,564.30	\$89,463.00	
<i>Total Category 2</i>	19490	\$1,972,259.58	\$135,772.00	\$2,108,031.58
				\$25,543,095.01
				<i>Total Adjusted Salaries (*1.05)</i>
				\$23,435,063.43
				<i>Total Reimbursement (Adjusted Salaries * .74613470599)</i>
				\$18,359,999.93
<i>Unduplicated Student Count</i>	141587	<i>Number of Classes</i>	8516	
<i>Unduplicated Teacher Count</i>	7232.5	<i>Unduplicated Assistant</i>	1483	
<i>Aggregated Number of Whole Days of Attendance</i>	2178220.33			

Monday, January 06, 2003

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